West Boise Sewer District
Fiscal Year 2024 Budget

Board of Directors

Chairman – Roy R. Kay

Gerald Bresina

Dan Healy

Graham Paterson

Trevor Taylor

Mary Buersmeyer, Secretary

Excerpt from West Boise Sewer District November 14, 2023 Board meeting minutes

Chairman Kay announced that this was the time to consider the District's budget for the fiscal year ending November 30, 2024. (A copy of the affidavit for publication and the affidavit for posting of the proposed budget attached.) Mr. Reinstein and Mary Buersmeyer, the District's office manager, were available to answer any questions pertaining to the proposed budget. Mr. Reinstein noted that the service charges revenue incorporates the rate increase approved by the Board earlier. After due discussion, a motion was made by Director Taylor, and seconded by Director Healy, that the District's Proposed Budget be adopted as the District's budget for the fiscal year ending November 30, 2024, and the following Resolution be adopted by the Board, to wit:

> WHEREAS, The Board of Directors of the West Boise Sewer District certify that the following is a true copy of the District's Budget for the fiscal year ending November 30, 2024, duly adopted on November 14, 2023, then submitted pursuant to Title 42, Chapter 32, Idaho Code.
>
> WEST BOISE SEWER DISTRICT
> PROPOSED BUDGET
> FISCAL YEAR ENDING NOVEMBER 30, 2024

REVENUES		
Service charges to users	$5,879,813	
Annexation and other fees	7,000	
Quarterly sales tax allocation	48,305	
Connection fees	119,580	
Interest income	48,142	
Sale of Land	0	
Available funds	628,420	
Total revenues and available funds		$6,731,261
EXPENDITURES		
Operating expenses:		
Staff salaries and costs	$555,087	
Contractual services	463,333	
Repairs and maintenance	87,098	
Sewage treatment costs	4,614,000	
Supplies and materials	119,250	
Utilities	15,000	
Insurance	24,000	
		5,877,768

Connection fees-City of Boise	116,993
Capital outlay	736,500
Total expenditures	$6,731,261
DEPRECIATION-not an outlay of funds	$258,191

The motion was put to a vote and passed unanimously. The vote being as follows:

Those Voting Aye:	Roy R. Kay
	Dan E. Healy
	Trevor Taylor
Those Voting Nay:	None
Those Absent:	Gerald W. Bresina
	Graham Paterson